

Apportionment Status Report
CMAQ and RSTP
(as of July 31, 2008)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Report Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 7/31/2008 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 ²	RSTP Unobligated 7/31/2008 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 ²
Butte	3,003,368	-	-	-
Fresno	10,525,188	-	19,234,406	761,903
Kern	9,763,771	-	11,949,665	-
Kings	2,426,449	-	0	-
Los Angeles	143,928,586	-	86,938,396	-
Madera	1,549,249	-	-	-
Merced	1,239,132	-	0	-
Monterey	492,037	-	1,177,183	-
Orange	44,295,871	-	38,362,297	-
Riverside ⁶	28,549,851	-	45,837,758	10,130,904
Sacramento (SACOG) ^{3,4,5,6}	2,370,751	-	1,214,423	-
San Benito ³	(14,961)	-	-	-
San Bernardino	55,425,748	2,231,110	23,466,211	-
San Diego	8,335,526	-	3,948,445	-
S.F. Bay Area (MTC)	44,513,692	-	(6,049,659)	-
San Joaquin	9,462,472	-	4,126,178	-
San Luis Obispo	-	-	938,256	-
Santa Barbara ⁴	(0)	-	-	-
Santa Cruz	586,638	-	(0)	-
Stanislaus	10,037,710	-	7,086,990	-
Tahoe	1,772,345	554,087	-	-
Tulare	1,027,484	-	-	-
Ventura	7,752,862	-	11,865,025	-
Rural Counties & SCAG ⁵	\$4,584,677	587,051	\$2,976,850	-
TOTAL	391,628,444	3,372,247	253,072,423	\$10,892,807

Balances now include:

- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2006-07
- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2007-08
- * Recission amounts for each region as required by Notice N 4510.673 on March 4, 2008.
- * RSTP Exchange for FFY 07/08 effective March 27, 2008
- * NEPA Delegation contribution for FFY 07/08.

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

^{3,4,5,6} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara, Imperial & Riverside) and SACOG.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.